

MUNICIPIO DE COLÓN, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Octubre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
H. AYUNTAMIENTO	\$330,118,017	\$93,287,663	\$423,405,680	\$269,886,173	\$261,474,666	\$153,519,507
SECRETARIA PARTICULAR	\$6,215,400	\$2,710,851	\$8,926,251	\$7,857,427	\$7,371,412	\$1,068,824
SECRETARÍA DEL AYUNTAMIENTO	\$1,000,000	\$84,224	\$1,084,224	\$904,359	\$523,910	\$179,865
SECRETARIA DE FINANZAS/TESORERIA	\$50,237,020	-\$9,556,863	\$40,680,157	\$37,068,418	\$36,875,002	\$3,611,739
SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$165,954,253	\$12,766,483	\$178,720,736	\$130,776,541	\$127,143,855	\$47,944,195
SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$14,300,000	-\$7,386,420	\$6,913,580	\$5,772,514	\$3,722,393	\$1,141,066
SECRETARIA DE OBRAS PUBLICAS	\$36,669,644	\$92,392,475	\$129,062,119	\$45,578,826	\$45,463,626	\$83,483,293
SECRETARIA DE SEGURIDAD PÚBLICA	\$33,050,000	-\$6,479,865	\$26,570,135	\$16,433,646	\$16,276,854	\$10,136,489
SECRETARIA DE GOBIERNO	\$1,350,000	\$4,403,153	\$5,753,153	\$5,568,550	\$5,446,209	\$184,603
SECRETARIA DE DESARROLLO SOCIAL	\$12,921,700	-\$868,911	\$12,052,790	\$10,957,533	\$10,124,875	\$1,095,256
SECRETARIA DE DESARROLLO SUSTENTABLE	\$6,600,000	\$5,091,201	\$11,691,201	\$7,033,021	\$6,763,187	\$4,658,180
CONTRALORIA INTERNA	\$1,200,000	-\$363,355	\$836,645	\$836,645	\$835,815	\$0
SECRETARIA DE DESARROLLO URBANO	\$500,000	-\$250,010	\$249,990	\$241,590	\$201,690	\$8,400
SECRETARIA TECNICA	\$120,000	\$744,701	\$864,701	\$857,103	\$725,837	\$7,598
DESCONCENTRADOS Y OTROS	\$14,600,000	\$2,083,326	\$16,683,326	\$5,311,667	\$3,670,000	\$11,371,659
SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$13,400,000	\$2,083,326	\$15,483,326	\$4,311,667	\$2,670,000	\$11,171,659
INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$1,200,000	\$0	\$1,200,000	\$1,000,000	\$1,000,000	\$200,000
Total del Gasto	\$344,718,017	\$95,370,989	\$440,089,006	\$275,197,840	\$265,144,666	\$164,891,166